

# Radio Sonora SONORA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

Fecha y 05/ago./2025

hora de Impresión 09:34 a. m.

Usr: natalia

Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                    | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|-----------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>Sin Ramo/Dependencia</b> |                        |                                 |                        |                        |                        |                        |
| DIRECCION GENERAL           | \$6,292,868.04         | \$27,019.96                     | \$6,319,888.00         | \$2,847,226.00         | \$2,810,485.16         | \$3,472,662.00         |
| DIRECCION DE OPERACIONES    | \$10,500,658.11        | <b>-\$60,581.84</b>             | \$10,440,076.27        | \$5,526,503.76         | \$5,276,915.92         | \$4,913,572.51         |
| DIRECCION DE NOTICIAS       | \$5,235,057.61         | <b>-\$57,457.90</b>             | \$5,177,599.71         | \$2,461,318.78         | \$2,396,955.67         | \$2,716,280.93         |
| DIRECCION TECNICA           | \$3,589,960.67         | \$1,380,907.36                  | \$4,970,868.03         | \$1,880,468.33         | \$1,821,926.59         | \$3,090,399.70         |
| DIRECCION DE ADMINISTRACION | \$7,647,975.45         | \$171,029.95                    | \$7,819,005.40         | \$4,236,813.57         | \$4,189,558.63         | \$3,582,191.83         |
| <b>Sin Ramo/Dependencia</b> | <b>\$33,266,519.88</b> | <b>\$1,460,917.53</b>           | <b>\$34,727,437.41</b> | <b>\$16,952,330.44</b> | <b>\$16,495,841.97</b> | <b>\$17,775,106.97</b> |
| <b>Total del Egreso</b>     | <b>\$33,266,519.88</b> | <b>\$1,460,917.53</b>           | <b>\$34,727,437.41</b> | <b>\$16,952,330.44</b> | <b>\$16,495,841.97</b> | <b>\$17,775,106.97</b> |



LIC. TIRSO AMANTE JEREZ  
DIRECTOR GENERAL



C. MARIA DEL CARMEN LUGO CORRALES  
DIRECTORA DE ADMINISTRACION