# Radio Sonora
## SONORA
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2025 Al 31/mar./2025

(Cifras en Pesos)

Usr: natalia

Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión: 08/may./2025 09:06 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **SERVICIOS PERSONALES** | **$28,697,139.88** | **$0.00** | **$28,697,139.88** | **$6,698,110.49** | **$6,474,314.39** | **$21,999,029.39** |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | $13,451,611.92 | $2,100.00 | $13,453,711.92 | $3,332,007.02 | $3,332,007.02 | $10,121,704.90 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | $337,500.00 | $0.00 | $337,500.00 | $27,000.00 | $27,000.00 | $310,500.00 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | $3,317,967.58 | $0.00 | $3,317,967.58 | $599,660.06 | $590,177.78 | $2,718,307.52 |
| SEGURIDAD SOCIAL | $6,504,936.72 | $0.00 | $6,504,936.72 | $1,742,158.38 | $1,527,844.56 | $4,762,778.34 |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | $2,385,866.49 | -$2,100.00 | $2,383,766.49 | $659,564.41 | $659,564.41 | $1,724,202.08 |
| PREVISIONES | $1,347,334.69 | $0.00 | $1,347,334.69 | $0.00 | $0.00 | $1,347,334.69 |
| PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS | $1,351,922.48 | $0.00 | $1,351,922.48 | $337,720.62 | $337,720.62 | $1,014,201.86 |
| **MATERIALES Y SUMINISTROS** | **$828,533.00** | **$43,089.79** | **$871,622.79** | **$564,837.04** | **$564,837.04** | **$306,785.75** |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS | $269,981.00 | $0.00 | $269,981.00 | $116,171.60 | $116,171.60 | $153,809.40 |
| ALIMENTOS Y UTENSILIOS | $616.00 | $9,136.11 | $9,752.11 | $34,110.30 | $34,110.30 | -$24,358.19 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | $302,994.00 | $21,988.28 | $324,982.28 | $234,473.75 | $234,473.75 | $90,508.53 |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $116,106.00 | $0.00 | $116,106.00 | $94,169.99 | $94,169.99 | $21,936.01 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | $2,471.00 | $11,965.40 | $14,436.40 | $11,965.40 | $11,965.40 | $2,471.00 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | $136,365.00 | $0.00 | $136,365.00 | $73,946.00 | $73,946.00 | $62,419.00 |
| **SERVICIOS GENERALES** | **$3,740,847.00** | **-$74,088.79** | **$3,666,758.21** | **$695,702.84** | **$695,702.84** | **$2,971,055.37** |
| SERVICIOS BASICOS | $891,705.00 | $0.00 | $891,705.00 | $119,259.68 | $119,259.68 | $772,445.32 |
| SERVICIO DE ARRENDAMIENTO | $140,645.00 | $1,000.00 | $141,645.00 | $15,000.09 | $15,000.09 | $126,644.91 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | $447,701.00 | $0.00 | $447,701.00 | $106,793.77 | $106,793.77 | $340,907.23 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | $73,119.00 | $0.00 | $73,119.00 | $6,007.30 | $6,007.30 | $67,111.70 |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | $943,740.00 | $0.00 | $943,740.00 | $264,097.88 | $264,097.88 | $679,642.12 |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SERVICIOS DE TRASLADO Y VIATICOS | $536,591.00 | -$106,147.79 | $430,443.21 | $113,126.00 | $113,126.00 | $317,317.21 |
| SERVICIOS OFICIALES | $143,572.00 | $31,059.00 | $174,631.00 | $40,140.12 | $40,140.12 | $134,490.88 |
| OTROS SERVICIOS GENERALES | $563,774.00 | $0.00 | $563,774.00 | $31,278.00 | $31,278.00 | $532,496.00 |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

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| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SUBSIDIOS Y SUBVENCIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AYUDAS SOCIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PENSIONES Y JUBILACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DONATIVOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS AL EXTERIOR | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **BIENES MUEBLES, INMUEBLES E INTAGIBLES** | **$0.00** | **$35,076.00** | **$35,076.00** | **$35,076.00** | **$35,076.00** | **$0.00** |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION | $0.00 | $35,076.00 | $35,076.00 | $35,076.00 | $35,076.00 | $0.00 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VEHICULOS Y EQUIPO DE TRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EQUIPO DE DEFENSA Y SEGURIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ACTIVOS BIOLOGICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BIENES INMUEBLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ACTIVOS INTANGIBLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INVERSIÓN PÚBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OBRA PUBLICA EN BIENES PROPIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMPRA DE TITULOS Y VALORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONCESION DE PRESTAMOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTRAS INVERSIONES FINANCIERAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARTICIPACIONES Y APORTACIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| PARTICIPACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| APORTACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONVENIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| **DEUDA PUBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| AMORTIZACION DE LA DEUDA PUBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INTERESES DE LA DEUDA PUBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMISIONES DE LA DEUDA PUBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| GASTOS DE LA DEUDA PUBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COSTO POR COBERTURAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| APOYOS FINANCIEROS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total del Egreso** | **$33,266,519.88** | **$4,077.00** | **$33,270,596.88** | **$7,993,726.37** | **$7,769,930.27** | **$25,276,870.51** |

LIC. TIRSO AMANTE JEREZ
DIRECTOR GENERAL

C. MARIA DEL CARMEN LUGO CORRALES
DIRECTORA DE ADMINISTRACION