

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 30/sep/2018 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
	1,400,000.00	639,440.58	2,039,440.58	1,362,759.95	1,362,759.95	0.00	66.82%
Ingresos por ventas de bienes y servicios de organismo	1,400,000.00	639,440.58	2,039,440.58	1,362,759.95	1,362,759.95	0.00	66.82%
Colegio de Educación Profesional Técn	0.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	100.00%
Instituto Sonorense de Cultura	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	100.00%
Instituto Sonorense de la Juventud	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	100.00%
Gobierno del Estado de Sonora	0.00	70,000.00	70,000.00	70,000.00	70,000.00	0.00	100.00%
Congreso del Estado de Sonora	0.00	210,000.00	210,000.00	210,000.00	210,000.00	0.00	100.00%
El Colegio de Sonora	0.00	140,000.00	140,000.00	140,000.00	140,000.00	0.00	100.00%
DIF Estatal	0.00	180,000.00	180,000.00	180,000.00	180,000.00	0.00	100.00%
ISTAI	0.00	105,000.00	105,000.00	105,000.00	105,000.00	0.00	100.00%
INSTITUTO DE CREDITO EDUCATIVO DEL ED	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100.00%
Municipio de Hermosillo	0.00	199,999.95	199,999.95	199,999.95	199,999.95	0.00	100.00%
Clientes varios	1,400,000.00	-570,559.37	829,440.63	152,760.00	152,760.00	0.00	18.42%
	26,066,970.00	95,076.00	26,162,046.00	18,443,824.54	18,443,824.54	0.00	70.50%
Subsidios y Subvenciones	26,066,970.00	95,076.00	26,162,046.00	18,443,824.54	18,443,824.54	0.00	70.50%
Transferencias para Servicios Persona	24,266,970.00	0.00	24,266,970.00	17,140,748.54	17,140,748.54	0.00	70.63%
Transferencias para gastos de operaci	1,800,000.00	95,076.00	1,895,076.00	1,303,076.00	1,303,076.00	0.00	68.76%
Total=>	27,466,970.00	734,516.58	28,201,486.58	19,806,584.49	19,806,584.49	0.00	70.23%