

**ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES**  
**AL 31/dic/2017 (Cuentas con movimiento)**  
**(Cifras en pesos y centavos)**

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
	1,400,000.00	1,095,211.65	2,495,211.65	2,182,474.37	2,182,474.37	0.00	87.47%
<b>Ingresos por ventas de bienes y servicios de organismo</b>	<b>1,400,000.00</b>	<b>1,095,211.65</b>	<b>2,495,211.65</b>	<b>2,182,474.37</b>	<b>2,182,474.37</b>	<b>0.00</b>	<b>87.47%</b>
Consejo Estatal de Concertación para l	0.00	168,000.00	168,000.00	168,000.00	168,000.00	0.00	100.00%
Instituto Sonorense de la Mujer	0.00	262,500.00	262,500.00	262,500.00	262,500.00	0.00	100.00%
Instituto Sonorense de Cultura	0.00	135,000.00	135,000.00	135,000.00	135,000.00	0.00	100.00%
Instituto Sonorense de la Juventud	0.00	165,000.00	165,000.00	165,000.00	165,000.00	0.00	100.00%
Gobierno del Estado de Sonora	0.00	239,974.40	239,974.40	239,974.40	239,974.40	0.00	100.00%
Congreso del Estado de Sonora	0.00	180,000.00	180,000.00	180,000.00	180,000.00	0.00	100.00%
El Colegio de Sonora	0.00	240,000.00	240,000.00	240,000.00	240,000.00	0.00	100.00%
DIF Estatal	0.00	270,000.00	270,000.00	270,000.00	270,000.00	0.00	100.00%
ISTAI	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	100.00%
INSTITUTO DE CREDITO EDUCATIVO DEL ED	0.00	240,000.00	240,000.00	240,000.00	240,000.00	0.00	100.00%
MUNICIPIO DE HERMOSILLO	0.00	119,999.97	119,999.97	119,999.97	119,999.97	0.00	100.00%
Clientes varios	1,400,000.00	-1,075,262.72	324,737.28	12,000.00	12,000.00	0.00	3.70%
	24,473,410.00	575,089.41	25,048,499.41	24,573,313.56	24,573,313.56	0.00	98.10%
<b>Subsidios y Subvenciones</b>	<b>24,473,410.00</b>	<b>575,089.41</b>	<b>25,048,499.41</b>	<b>24,573,313.56</b>	<b>24,573,313.56</b>	<b>0.00</b>	<b>98.10%</b>
Transferencias para Servicios Persona	22,473,410.00	575,089.41	23,048,499.41	23,048,499.41	23,048,499.41	0.00	100.00%
Transferencias para gastos de operaci	2,000,000.00	0.00	2,000,000.00	1,524,814.15	1,524,814.15	0.00	76.24%
<b>Total=&gt;</b>	<b>25,873,410.00</b>	<b>1,670,301.06</b>	<b>27,543,711.06</b>	<b>26,755,787.93</b>	<b>26,755,787.93</b>	<b>0.00</b>	<b>97.14%</b>