

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2018 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
	1,400,000.00	1,866,319.17	3,266,319.17	2,089,426.61	2,089,426.61	0.00	63.97%
Ingresos por ventas de bienes y servicios de organismo	1,400,000.00	1,866,319.17	3,266,319.17	2,089,426.61	2,089,426.61	0.00	63.97%
Colegio de Educación Profesional Técnic	0.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	100.00%
Instituto Sonorense de Cultura	0.00	153,333.33	153,333.33	153,333.33	153,333.33	0.00	100.00%
Instituto Sonorense de la Juventud	0.00	18,333.33	18,333.33	18,333.33	18,333.33	0.00	100.00%
Gobierno del Estado de Sonora	0.00	210,000.00	210,000.00	210,000.00	210,000.00	0.00	100.00%
Secretaría de Gobernación	0.00	140,000.00	140,000.00	140,000.00	140,000.00	0.00	100.00%
Congreso del Estado de Sonora	0.00	240,000.00	240,000.00	240,000.00	240,000.00	0.00	100.00%
El Colegio de Sonora	0.00	160,000.00	160,000.00	160,000.00	160,000.00	0.00	100.00%
DIF Estatal	0.00	330,000.00	330,000.00	330,000.00	330,000.00	0.00	100.00%
ISTAI	0.00	165,000.00	165,000.00	165,000.00	165,000.00	0.00	100.00%
INSTITUTO DE CREDITO EDUCATIVO DEL ED	0.00	280,000.00	280,000.00	280,000.00	280,000.00	0.00	100.00%
Municipio de Hermosillo	0.00	199,999.95	199,999.95	199,999.95	199,999.95	0.00	100.00%
Clientes varios	1,400,000.00	-70,347.44	1,329,652.56	152,760.00	152,760.00	0.00	11.49%
	26,066,970.00	569,261.00	26,636,231.00	26,426,400.60	26,426,400.60	0.00	99.21%
Subsidios y Subvenciones	26,066,970.00	569,261.00	26,636,231.00	26,426,400.60	26,426,400.60	0.00	99.21%
Transferencias para Servicios Persona	24,266,970.00	0.00	24,266,970.00	24,347,139.60	24,347,139.60	0.00	100.33%
Transferencias para gastos de operaci	1,800,000.00	569,261.00	2,369,261.00	2,079,261.00	2,079,261.00	0.00	87.76%
Total=>	27,466,970.00	2,435,580.17	29,902,550.17	28,515,827.21	28,515,827.21	0.00	95.36%